

COUNCIL – JUNE 26, 2012

**AWARD OF TENDER T12-084
BINDERTWINE TENNIS COURT RECONSTRUCTION
WARD 1
(Referred Item)**

Council, at its meeting of May 29, 2012, adopted the following (Item 11, Report No. 21):

By approving the following:

- 1) That to avoid delaying the project and to ensure that outstanding deficiencies are completed in a timely manner, the awarding of the tender be deferred to the June 26, 2012, Council meeting to allow staff to confirm the following:
 1. That the contractor has completed all outstanding deficiencies at Jack Pine Park by the agreed date of June 15, 2012;
 2. That the contractor has provided proof that he has ordered the replacement trees, and has commenced correcting the deficiencies at Wood Valley Park by June 25, 2012; and
 3. That staff report back to the June 26, 2012 Council meeting on whether or not the conditions have been met, and if conditions have not been met, to include alternative options for proceeding; and
- 2) That Communication C11, from the Commissioner of Community Services, dated May 29, 2012, be received.

Committee of the Whole recommendation of May 15, 2012:

The Committee of the Whole recommends approval of the recommendation contained in the following report of the Commissioner of Community Services, dated May 15, 2012:

Report of the Commissioner of Community Services, dated May 15, 2012

Recommendation

The Commissioner of Community Services, in consultation with Purchasing Services, recommends:

- 1) That Tender T12-084 for Bindertwine Tennis Court Reconstruction be brought forward to Council.

Contribution to Sustainability

This report is consistent with the priorities previously set by Council in the Green Directions Vaughan, Community Sustainability Environmental Master Plan, Goal 2, Objective 2.2:

- To develop Vaughan as a City with maximum green space and an urban form that supports our expected population growth.

Economic Impact

Capital project PK-6257-11, Bindertwine Tennis Court Reconstruction funding was approved in the 2011 Capital Budget. The actual cost of the project will be established following receipt of the bids; however, the estimated total cost has been included in the approved 2011 Capital Budget.

Communications Plan

Once the project is awarded, staff will advise the tennis club of the project timeline.

Purpose

The purpose of this report is to seek Council approval to award Tender T12-084 – Bindertwine Tennis Court Reconstruction.

Background - Analysis and Options

The project is for the reconstruction of a tennis facility within a neighbourhood park located at 299 Stegman's Mill Road, in Ward 1.

This project will provide a revitalized tennis facility for the Kleinburg community and tennis club. The project will improve the existing infrastructure of the park and improve the life span of the facility.

All twelve (12) prequalified general contractors were invited to provide bids for Tender T12-084 and were notified that the tender is anticipated to close and be publicly opened on May 4, 2012. Staff will prepare an additional information report for this item after the bids have been evaluated for Council's consideration at the May 29, 2012 Council meeting.

Relationship to Vaughan Vision 2020 / Strategic Plan

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- STRATEGIC GOAL:
Service Excellence - Providing service excellence to citizens.
- STRATEGIC OBJECTIVES:
Pursue Excellence in Service Delivery; and Enhance and Ensure Community Safety, Health and Wellness - To deliver high quality services and to promote health and wellness through design and program.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated.

Regional Implications

There are no regional implications.

Conclusion

Upon award of the Tender, this project will commence within ten (10) working days from the Date of Notification of Award and should be completed in a timeline of 60 working days (weather permitting).

Attachments

Attachment 1 -- Communication C11, from the Commissioner of Community Services, dated May 29, 2012

Report prepared by:

Melanie Morris, Construction Coordinator, Ext. 8058
Mike Kari, Landscape Architect, Ext. 8113

COUNCIL – MAY 29, 2012

**AWARD OF TENDER T12-084
BINDERTWINE TENNIS COURT RECONSTRUCTION
WARD 1**

c 11
Report No. 21 Item No. 11
CO Council May 29, 2012

Recommendation

The Commissioner of Community Services, in consultation with the Director of Parks & Forestry Operations, Purchasing Services, Legal Services and Budgeting and Financial Planning, recommends:

- 1) That the tender T12-084 for Bindertwine Tennis Court Reconstruction works be awarded to Pine Valley Enterprises Inc. in the amount of \$238,236.40, plus applicable taxes and administration recovery; and,
- 2) That a 15% contingency in the amount of \$35,735.46, plus applicable taxes and administration recovery be approved within which Parks Development is authorized to approve amendments to the contract; and,
- 3) That a bylaw be enacted authorizing the Mayor and the City Clerk to sign the necessary documents.

Contribution to Sustainability

This report is consistent with the priorities previously set by Council in the Green Directions Vaughan, Community Sustainability Environmental Master Plan, Goal 2, Objective 2.2:

- To develop Vaughan as a City with maximum green space and an urban form that supports our expected population growth.

Economic Impact

Funding for the total tender costs in the amount of \$282,200 is available within the approved Capital project PK-6257-11, Bindertwine Tennis Court Reconstruction. No additional cost operating costs will be incurred by this reconstruction project.

Communications Plan

Once the project is awarded, staff will advise the tennis club of the project timeline.

Purpose

The purpose of this report is to seek Council approval to award Tender T12-084 – Bindertwine Tennis Court Reconstruction to Pine Valley Enterprises Inc.

Background - Analysis and Options

The project is for the reconstruction of a tennis facility within a neighbourhood park located at 299 Stegman's Mill Road, in Ward 1.

This project will provide a revitalized tennis facility for the Kleinburg community and tennis club. The project will improve the existing infrastructure of the park and improve the life span of the facility.

All twelve (12) prequalified general contractors were invited to provide bids for tender T12-084 and were notified that the tender would close and be publicly opened on May 4, 2012. All bid quotes have been reviewed for compliance with Purchasing Services and confirmation was received from Legal Services. A total of six (6) bids were picked up and three (3) bids were received as follows:

Contractor	Base Price (excl. HST)	Provisional Future Area (excl. HST)	Total Base plus Provisional's (excl. HST)
Pine Valley Enterprises Inc.	\$233,336.40	\$4,900.00	\$238,236.40
Forest Contractors Ltd.	\$241,394.00	\$6,200.00	\$247,594.00
Mopal Construction Ltd.	\$259,054.50	\$6,000.00	\$265,054.50

T12-084 Bindertwine Tennis Court Reconstruction	
Financial Summary - Pine Valley Enterprises Inc.	
Approved Capital Budget (PK-6257-11)	318,270.00
Less: Expenses/ Commitments to Date	15,800.20
Current Funds Remaining	302,469.80
Tender Costs (T12-084)	238,236.40
Contingency Allowance (15%)	35,735.46
Sub-Total	273,971.86
Non Refundable Portion of HST (1.76%) *	<i>Full HST Rebate</i>
Sub-Total	273,971.86
Administration Recovery (3%)	8,219.16
Total Tender Costs	282,191.02
Total Tender Costs (rounded)	282,200.00
Balance Remaining	20,269.80

* Permitting parks receive a full HST rebate and therefore HST is not included in capital project.

Funds committed to date include: geotechnical, electrical, engineering and surveying consulting fees. Parks Development staff has reviewed the submitted bids and confirm the low bidder meets the requirements of the bid.

A total contingency amount of 15% of the bid price of (\$35,735.46) is requested, covered within the approved capital budget, and will be used to address any unforeseen work in this existing park in completing the scope of this project. If there are residual funds following completion and deficiencies being resolved, we will recommend the project for closure.

Relationship to Vaughan Vision 2020 / Strategic Plan

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- **STRATEGIC GOAL:**
Service Excellence - Providing service excellence to citizens.
- **STRATEGIC OBJECTIVES:**

Pursue Excellence in Service Delivery; and Enhance and Ensure Community Safety, Health and Wellness - To deliver high quality services and to promote health and wellness through design and program.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated.

Regional Implications

There are no regional implications.

Conclusion

The low bid Contractor is deemed to meet the requirements of the tender. Sufficient funding is available in the 2011 Capital Budget (PK-6257-11) to complete this project. Parks Development staff recommend that this contract be awarded to Pine Valley Enterprises Inc. in the amount of \$238,236.40 plus contingency allowance, applicable taxes and administration recovery.

Attachments

None.

Report prepared by:

Melanie Morris, Construction Coordinator, Ext. 8058
Mike Kari, Landscape Architect, Ext. 8113

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'M. Kallideen', with a long horizontal line extending to the right.

Marion Kallideen,
Commissioner of Community Services